



# QUAVATEL LTD

Date Generated: 2025-03-06 11:14:02

## SEGMENT BUDGET REPORT

Segment:

Project Name: LIQUID FTTB

Segment Code: 1

Client Name: Phoebe TELECOM LTD

Project Manager: Issac Matagaro

Supervisors: Kweyu Dominic

### Budget Analysis

| No # | Item                   | Qty | Rate | Budget | Exp Qty | Exp Value | % Exp   |
|------|------------------------|-----|------|--------|---------|-----------|---------|
| 1    | COMPRESSOR COLLER      | 4   | 130  | 520    | 0       | 0         | 0.00%   |
| 2    | Labour Testing         | 6   | 1200 | 7200   | 20      | 24000     | 333.33% |
| 3    | UNIVERSAL POLE BRACKET | 1   | 0    | 0      | 0       | 0         | 0 %     |